

biujetis Sesruleba funqionalur Wri l Si

periodi **01/01/2011**

31/12/2011

l arebSi danarTi **3**

funqio- naluri kodi	d a s a x e l e b a	dazustebuli gegma		s a k a s o x a r j i
		w l i u r i	periodis	
701	<i>I. saerTo daniSnu lebis saxel mwifo</i>	53,145,615.2	53,145,615.2	51,975,294.4
7011	q. Tbilisis meriis aRmasrulebeli organoebis mmarTvelobiTi xarjebi	39,011,346.0	39,011,346.0	38,486,367.7
7016	saxel mwifo valTan dakavSirebuli operaciebi	2,640,169.2	2,640,169.2	2,637,621.6
7018	sxva araklasificirebuli saqmianoba saerTo daniSnu lebis saxel mwifo momsaxurebaSi	11,494,100.0	11,494,100.0	10,851,305.0
703	<i>II. sazogadoebrivi wesrigi da uSiSroeoba</i>	14,517,697.0	14,517,697.0	14,474,117.6
7031	policiis samsaxurebi	2,605,000.0	2,605,000.0	2,604,951.5
7032	sagangebo situaciebi da xanZarsawinaaRmdago RonisZiebebi	11,912,697.0	11,912,697.0	11,869,166.0
704	<i>III. ekonomikuri saqmianoba</i>	67,904,855.0	67,904,855.0	67,648,799.2
7045	transporti	63,365,755.0	63,365,755.0	63,158,631.0
7049	sxva araklasificirebuli saqmianoba ekonomikis sferoSi	4,539,100.0	4,539,100.0	4,490,168.2
705	<i>IV. garemos dacva</i>	40,240,300.0	40,240,300.0	40,233,734.6
7051	dasufTavebis RonisZiebebi_narCenebis Segroveba-damuSaveba	28,284,300.0	28,284,300.0	28,282,153.0
7054	landSaftebis dacva, keTil mowyobis obieqtebis gamwvaneba	11,956,000.0	11,956,000.0	11,951,581.5
706	<i>V. sabinao-komunaluri meurneoba</i>	367,880,009.0	367,880,009.0	366,918,951.3
7061	binaTmSenebloba (sabinao fondis gaumjobesebisa da Senaxvis uzrunvelyofa)	183,366,801.0	183,366,801.0	182,842,655.2
7062	komunaluri meurneobis ganviTareba	69,072,700.0	69,072,700.0	69,063,002.8
7064	gare ganaTebe	14,331,900.0	14,331,900.0	14,330,909.6
7065	kvilebi da ganviTareba sabinao komunalur meurneobaSi	73,815,800.0	73,815,800.0	73,804,508.9
7066	sxva araklasificirebuli saqmianoba sabinao komunalur meurneobaSi	27,292,808.0	27,292,808.0	26,877,874.6
707	<i>VI. janmrTelobis dacva</i>	24,744,703.0	24,744,703.0	24,689,525.3
7074	sazogadoebrivi jandacvis momsaxureba	399,500.0	399,500.0	399,500.0
7076	sxva araklasificirebuli saqmianoba jandacvis sferoSi	24,345,203.0	24,345,203.0	24,290,025.3
708	<i>VII. dasveneoba da kul tura</i>	29,313,350.0	29,313,350.0	29,275,297.6
7081	momsaxureba sportis sferoSi	3,236,000.0	3,236,000.0	3,235,254.0
7082	momsaxureba kul turis sferoSi	10,198,500.0	10,198,500.0	10,172,629.0
7086	sxva araklasificirebuli saqmianoba kul turis sferoSi	15,878,850.0	15,878,850.0	15,867,414.6

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		w l i u r i	periodis	
709	<i>VIII. ganaTleba</i>	31,669,800.0	31,669,800.0	31,063,602.7
7091	skolamdeli arZrda	27,425,300.0	27,425,300.0	27,423,970.9
7096	ganaTlebis sferoSi damxmare momsaxureba	1,055,600.0	1,055,600.0	1,037,823.6
7098	sxva araklasificirebuli saqmianoba ganaTlebis sferoSi	3,188,900.0	3,188,900.0	2,601,808.1
710	<i>IX. socialuri dacva</i>	80,601,050.0	80,601,050.0	80,314,595.5
7102	xandazmulTa socialuri dacva	17,921,100.0	17,921,100.0	17,917,230.0
7104	ojaxebisa da bavSvebis socialuri dacva	16,593,925.0	16,593,925.0	16,521,543.3
7106	sacxovreblit uzrunvelyofa	1,943,330.0	1,943,330.0	1,931,298.0
7109	sxva araklasificirebuli saqmianoba socialuri dacvis sferoSi	44,142,695.0	44,142,695.0	43,944,524.2
999	sul gadasaxdelebi	710,017,379.2	710,017,379.2	706,593,918.6